



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00058080**
Selected Fund Code : **62040**
Selected Dept. IDs : **B0362**
Selected Outputs : **00086933**

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period : Jan-Dec (2014)
Output # : 00086933 PANA Resilience ACDI	Impl. Partner : 02248 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
()				
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
76120 - Unrealized Loss	0.00	25,114.34	0.00	25,114.34
76130 - Unrealized Gain	0.00	-1,375.82	0.00	-1,375.82
Total for Fund 62040	0.00	23,738.52	0.00	23,738.52
Total for Activity	0.00	23,738.52	0.00	23,738.52

Activity : **ACTIVITY1 (Résilience Syst)**

Fund : **62040 (GEF COST SHARING ACTIVITIES)**

71305 - Local Consult.-Sht Term-Tech	16,346.29	0.00	0.00	16,346.29
71625 - Daily Subsist Allow-Mtg Partic	10,834.57	0.00	0.00	10,834.57
72105 - Svc Co-Construction & Engineer	322,640.73	0.00	0.00	322,640.73
72110 - Svc Co-Agricultural Management	50,687.52	0.00	0.00	50,687.52
73410 - Maint, Oper of Transport Equip	17,453.61	0.00	0.00	17,453.61
74205 - Audio Visual Productions	4,754.77	0.00	0.00	4,754.77
74210 - Printing and Publications	4,506.77	0.00	0.00	4,506.77
75105 - Facilities & Admin - Implement	0.00	42,766.47	0.00	42,766.47
75705 - Learning costs	251.67	0.00	0.00	251.67
75706 - Learning - ticket costs	188.75	0.00	0.00	188.75
Total for Fund 62040	427,664.68	42,766.47	0.00	470,431.15
Total for Activity ACTIVITY1	427,664.68	42,766.47	0.00	470,431.15

Activity : **ACTIVITY2 (Capacités institutionnelles)**

Fund : **62040 (GEF COST SHARING ACTIVITIES)**

71305 - Local Consult.-Sht Term-Tech	18,537.44	0.00	0.00	18,537.44
71625 - Daily Subsist Allow-Mtg Partic	2,529.09	0.00	0.00	2,529.09
72105 - Svc Co-Construction & Engineer	56,340.53	0.00	0.00	56,340.53
72110 - Svc Co-Agricultural Management	321,628.99	0.00	0.00	321,628.99
72135 - Svc Co-Communications Service	12,267.66	0.00	0.00	12,267.66
72405 - Acquisition of Communic Equip	12,375.98	0.00	0.00	12,375.98
73107 - Rent - Meeting Rooms	297.29	0.00	0.00	297.29
73410 - Maint, Oper of Transport Equip	1,791.33	0.00	0.00	1,791.33
74210 - Printing and Publications	2,078.66	0.00	0.00	2,078.66
75105 - Facilities & Admin - Implement	0.00	44,791.50	0.00	44,791.50



Combined Delivery Report by Activity

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	Jan-Dec (2014)
Output # : 00086933 PANA Résilience ACDI	Impl. Partner :	02248 National Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	1,456.71	0.00	0.00	1,456.71
75706 - Learning - ticket costs	6,451.01	0.00	0.00	6,451.01
75707 - Learning - subsistence allowan	12,160.20	0.00	0.00	12,160.20
Total for Fund 62040	447,914.89	44,791.50	0.00	492,706.39
Total for Activity ACTIVITY2	447,914.89	44,791.50	0.00	492,706.39

Activity : ACTIVITY3 (Leçons apprises)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71305 - Local Consult.-Sht Term-Tech	14,457.57	0.00	0.00	14,457.57
71405 - Service Contracts-Individuals	0.00	5,827.07	0.00	5,827.07
71625 - Daily Subsist Allow-Mtg Partic	6,500.74	0.00	0.00	6,500.74
72120 - Svc Co-Trade and Business Serv	6,659.46	0.00	0.00	6,659.46
72210 - Machinery and Equipment	7,578.07	0.00	0.00	7,578.07
72805 - Acquis of Computer Hardware	22,250.03	0.00	0.00	22,250.03
73107 - Rent - Meeting Rooms	672.73	0.00	0.00	672.73
73410 - Maint, Oper of Transport Equip	2,775.23	0.00	0.00	2,775.23
74210 - Printing and Publications	71,786.52	0.00	0.00	71,786.52
75105 - Facilities & Admin - Implement	0.00	14,760.51	0.00	14,760.51
75705 - Learning costs	6,325.48	0.00	0.00	6,325.48
75706 - Learning - ticket costs	2,772.20	0.00	0.00	2,772.20
76135 - Realized Gain	0.00	-1.06	0.00	-1.06
Total for Fund 62040	141,778.03	20,586.52	0.00	162,364.55
Total for Activity ACTIVITY3	141,778.03	20,586.52	0.00	162,364.55

Activity : ACTIVITY4 (Project management)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71405 - Service Contracts-Individuals	49,649.41	45,005.65	0.00	94,655.06
71625 - Daily Subsist Allow-Mtg Partic	6,893.00	0.00	0.00	6,893.00
72210 - Machinery and Equipment	1,335.05	0.00	0.00	1,335.05
72405 - Acquisition of Communic Equip	1,412.93	0.00	0.00	1,412.93
72420 - Land Telephone Charges	506.33	0.00	0.00	506.33
72425 - Mobile Telephone Charges	7,202.87	0.00	0.00	7,202.87
72440 - Connectivity Charges	314.46	0.00	0.00	314.46
72505 - Stationery & other Office Supp	7,078.76	0.00	0.00	7,078.76
73107 - Rent - Meeting Rooms	142.41	0.00	0.00	142.41
73405 - Rental & Maint-Other Office Eq	793.00	0.00	0.00	793.00
73410 - Maint, Oper of Transport Equip	37,500.92	0.00	0.00	37,500.92
74205 - Audio Visual Productions	474.50	0.00	0.00	474.50
74210 - Printing and Publications	13,175.26	0.00	0.00	13,175.26
74505 - Insurance	892.23	0.00	0.00	892.23
74510 - Bank Charges	24.22	0.00	0.00	24.22
75105 - Facilities & Admin - Implement	0.00	17,714.71	0.00	17,714.71

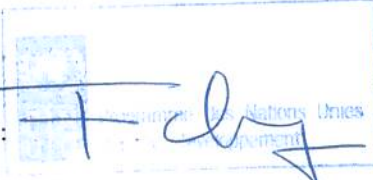


Combined Delivery Report by Activity

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	Jan-Dec (2014)		
Output # : 00086933 PANA Résilience ACDI	Impl. Partner :	02248 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	3,812.00	0.00	0.00	3,812.00
75706 - Learning - ticket costs	497.47	0.00	0.00	497.47
75707 - Learning – subsistence allowan	436.71	0.00	0.00	436.71
76135 - Realized Gain	0.00	-6,223.19	0.00	-6,223.19
Total for Fund 62040	132,141.53	56,497.17	0.00	188,638.70
Total for Activity ACTIVITY4	132,141.53	56,497.17	0.00	188,638.70
Total for Output : 00086933	1,149,499.13	188,380.18	0.00	1,337,879.31
Project Total :	1,149,499.13	188,380.18	0.00	1,337,879.31


 Signé par : *[Signature]*
 Nom : M^{me} BAKO SAFI SOLANGE
 Titre : Directrice du Projet
 Date : 07/04/15


 Signé par : *[Signature]*
 Nom : Dr KAMAYE MAZOU
 Titre : Partenaire de réalisation
 Date : 03/04/15


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BS
M
 Signé par : *[Signature]*
 Nom : FODE NDIAYE
 Titre : Représentant Résident PNUD
 Date : 07 AVR. 2015

Signé par : *[Signature]*
 Nom : SERGE MENSAH
 Titre : Directeur du Cabinet
 Nom du Cabinet : Cabinet International BEC SARL
 Date :



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00058080**
Selected Fund Code : **62040**
Selected Dept. IDs : **B0362**
Selected Outputs : **00086933**

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36205 - Niger - Energy & Environmnt	1,149,499.13	188,380.18	0.00	1,337,879.31



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Selected Project Id : **00058080**
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Selected Dept. IDs : **B0362**
Selected Outputs : **00086933**

Project/Award: **00058080 PIMS 3826 NAPA Resilience agri** Period : **As Of Dec31,2014**

Output #	00086933	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00